

Annex A: 1-bed social housing flats illustrative/potential supply pipeline

Source	Number in period 2024-29	Potential Housing First availability	Notes
Housing Development Programme new-build	31	8	25% of planned 'baseline' supply
S106 provision	95	23	25% of planned 'baseline' supply
Use of commuted sums / Right to Buy receipts	75	75	Acquisition programme
Bell Farm refurbishment	10	10	Based on local letting plan with no more than 25% Housing First use of total 40 flats provided
Other delivery routes	39	39	
Existing CYC stock – direct lets	890	445	Estimated 178 1-bed lets per year – applied 50% for HF
Total	1,140	600	Programme aim for 250